

REPORT ON THE STATUS OF ICT PROJECTS FUNDED UNDER THE E-GOVERNMENT FUND
(As of March 31, 2008)

Agency/ Project Name	Project Description	Project Timeframe (per Workplan/ Request)	Total Project Fund/ SARO Release Date	Total Project Expenditures	Project Status
1. Anti-Money Laundering Council (AMLC) - Transaction Monitoring and Analysis System (TMAS) Project Project Manager: Dir. George C. Tan					
2. Bureau of Food and Drugs (BFAD) – Automation of the Bureau of Food and Drugs Project Project Manager: Ms. Virginia Francia Laboy	The BFAD Automation Project will facilitate a more transparent and systematic processing of applications, quick access to records, and strengthen the post-monitoring of registered and non-registered food, drugs, devices, cosmetics and other products covered under the BFAD mandate. The project also aims to automate and enhance the existing	May 2005 – February 2007	P 51,524,482.00 - Dec 29, 2003	P 51,252,546.79	System Development and Implementation of BIIS: <ul style="list-style-type: none"> ▪ On-going training of users for the Licensing and Registration System for parallel implementation, ▪ Ongoing deployment and user testing of laboratory and legal divisions sub-systems and Records Management System. ▪ Finalized the content of new BFAD website.

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	<p>Registration and Licensing manual business process thus resolving the existing backlog on product applications and enhancing the agency's production capacity.</p> <p>PROJECT COMPONENTS:</p> <ol style="list-style-type: none"> 1. Development of BFAD Integrated IS (BIIS) <ul style="list-style-type: none"> ▪ BFAD Licensing and Registration System ▪ Post Monitoring and Licensing and Registration System ▪ Access and Maintenance of the Formulation and Process of Licensed Products ▪ Web page Development ▪ Imaging System/Records Management System 2. Procurement of Intranet Solutions and Internet Services using the DSL 512kbs lines and a PABX system 				<ul style="list-style-type: none"> ▪ Submitted to BFAD the document of imaging/records management system. ▪ Consulted NCC for its e-bayad service. Finalized MOA with LBP for their online collection facility. <p>Supply, Delivery and Acquisition of LAN Cabling and Internet Protocol:</p> <ul style="list-style-type: none"> ▪ Completed the installation of structured cabling, network and IP Telephony devices <p>Installation, Configuration, Training and documentation for and Internet Service:</p> <p>Trunk lines:</p> <ul style="list-style-type: none"> ▪ For finalization: MOA between PLDT and BFAD which covers the installation/ configuration of trunklines. <p>ISP:</p> <ul style="list-style-type: none"> ▪ For rebidding which covers the installation/configuration of a dedicated E1 internet connection <p>Supply and Delivery of Various IT Equipment:</p> <ul style="list-style-type: none"> ▪ Completed. <p><i>(Project Status as of February 2008)</i></p>

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<p>3. Bureau of Internal Revenue (BIR) Integrated Computerization Project</p> <p>Project Manager: Asst. Commissioner Victoria Santos</p>	<p>The Project aims to contribute a stronger tax administration, resulting in an increase in revenue collections, more effective delivery of government frontline services, and minimizing red tape/ graft and corruption in the government. It should also provide convenient frontline services to taxpayers through an internet-based application for online taxpayer information and services, and verification of taxpayer compliance or non-compliance.</p> <p>The Project also involves the computerization of various applications of ICT in BIR operations and administration such as:</p> <ul style="list-style-type: none"> ▪ Revenue Generating Systems <ul style="list-style-type: none"> - E-Submission of Government Payees - External Linkages - Mobile Revenue Officers (ROs) - Computer Assisted Audit Program - Data/ Text Mining - Automated Excise Data Management System (AEDMS) ▪ E-Services 	<p>Jan 2004 – Dec 31, 2006</p>	<p>P 678,512,200.00 - Dec 15, 2003</p>	<p>Currently, BIR is utilizing their regular funds for the sustenance of the project.</p>	<p>The following application systems/ components are completed and on going implementation:</p> <ul style="list-style-type: none"> ▪ Revenue Generating Systems <ul style="list-style-type: none"> - E-Submission of Government Payees - External Linkages - Mobile Technology/Subscription of Revenue Officers for the Tax Compliance Verification Drive Project (Mobile ROs) ▪ E-Services <ul style="list-style-type: none"> - E-Correspondence - Automation of LA/ LN ▪ Upgrade TCP Infrastructure <ul style="list-style-type: none"> - Business Continuity - BIR IT Outsourcing <ul style="list-style-type: none"> Lot A: Project and Contract Management; Lot B: Application Development and Maintenance; Lot C: Data Center Services and Lot D: Data Capture Services <p>Following projects/components are still in progress:</p> <ul style="list-style-type: none"> - <u>Computer Assisted Audit Program</u> is on going procurement maintenance contract (42 units). - <u>Data/Text Mining</u> is on going establishment of MOA with other agencies for data build-up - The implementation of <u>Automated Excise Data Management System (AEDMS)</u> is suspended; for enhancement yet under the eFPS

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	<ul style="list-style-type: none"> - ITS Web Enablement - E-Correspondence - Automation of LA/ LN ▪ Upgrade TCP Infrastructure <ul style="list-style-type: none"> - Business Continuity - BIR IT Outsourcing 				<p>(e-filing and payment system) project.</p> <ul style="list-style-type: none"> - The development of the <i>Integrated Tax System (ITS) Web Enablement</i> is to be included in the BIR IT Outsourcing under Lot B: Application Development and Maintenance. <p>The approved e-Govt Fund for BIR was fully utilized for their Govt IT Projects, which commenced on CY 2004. The continuity of the above-stated components/systems and the maintenance of the whole BIR Integrated Computerization project are being sustained by BIR regular funds.</p> <p><i>(Project Status as of September 2007)</i></p>
4. Bureau of Internal Revenue (BIR) – Electronic Tax Information system					
5. Bureau of Customs (BOC) – ASYCUDA World (e-Customs) Project Project Manager: Dep. Comm. Alexander Arevalo	The ASYCUDA WORLD Project primarily aims to increase the collection of lawful revenues and lower the transaction costs from imported articles and all other dues, fines and charges accruing under the enforcement of Tariff and Customs Code (TCC) and other laws relating to tariff and customs administration. This project will also automate/	March 2004 – December 2007	P 500.00 M - Dec. 15, 2003	P 14,993,000.00 - Pacific Consultants P 7,981,499.00 - UNCTAD	<ol style="list-style-type: none"> 1. Completed the consultancy services for RFP/TOR Development and Bid Management. Awarded to Pacific Consultants International in association with Zeus Networks, Inc. 2. On-going consultancy services for the upgrade of the ASYCUDA++ from version 1.15 to 1.18 from UNCTAD. 3. On-going implementation of e-Customs (ASYCUDAWorld) Project: <ul style="list-style-type: none"> a. Systems implementation:

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	<p>web-enable the major BOC processes and achieve the ASEAN Single Window and be a showcase for e-government projects.</p> <p>e-Customs (ASYCUDAWorld) Systems:</p> <ul style="list-style-type: none"> ▪ Imports and Assessment System ▪ Export Processing System ▪ BOC Portal ▪ Modernization ▪ Funds Monitoring ▪ Resources and Operations Management ▪ Enterprise Resource Management Systems (ERP/ CRM) 			<p>P 185,474,600.67 - UNISYS</p> <p>P 208,449,099.67 Total Expenditures</p>	<ul style="list-style-type: none"> ▪ Completed the development of BOC information website (www.customs.gov.ph) ▪ On going accreditation of the initial four (4) value-added service providers (VASP). 3 VASPs were provisionally accredited for Ph. I implementation. Lodgement of entries in Metro Manila sites at POM, MICP and NAIA, Cebu/mactan, Davao, Clark and Batangas were all done. ▪ Budget sub-system under FMIS: accepted and ready for implementation. ▪ Client Relationship Management (CRM) System: already operational. ▪ Client Profile Registration System (CPRS) and Licensing and Clearance System (LCS): for data build up, on going implementation testing with Authorized Agent Banks BIR, BIS, SRA and PEZA ▪ Completed Acceptance testing (AT): <ul style="list-style-type: none"> - HR system (processes portion) - General Services system (processes portion) - Financial Management System (National Gov't) ▪ Completed Acceptance Testing <ul style="list-style-type: none"> - HR module- (processes portion) - Financial Management System (National Gov't) - General Services System (processes portion) ▪ On-going acceptance testing:

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					<ul style="list-style-type: none"> - HR module- electronic 201 file (reports) - Payroll Module - FMS Regular Agency Module - General Services System (reports) ▪ Payment Application System: On-going integration testing with Bankers Association of the Philippines/ Philippine Clearing House Corp. (BAP/PCHC) ▪ Online Release System: Completed integration testing with Asian Terminal Inc. (ATI) b. Modernization ▪ Modernization activities (rehabilitation, re-cabling, renovation, etc.) completed c. Training/Change Management ▪ Project-related training programs have completed. However, e-mail system users training from nationwide ports have just commenced ▪ On going coordination and consultation meetings with other government agencies to progress National Single Window. d. Technical/Operations-IT facilities ▪ On going delivery of hardware/software/ network infrastructure to ports nationwide. ▪ Completed installation of the enhanced Wide Area Network (WAN) for 30 provincial ports. ▪ Completed deployment of hardware/software to 25 provincial

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					<p>sites.</p> <ul style="list-style-type: none"> ▪ On going set up/installation of e-Mail (plus user training) and PABX (VOIP) systems. <p>e. Other accomplishments/developments:</p> <ul style="list-style-type: none"> ▪ On going discussions with: <ul style="list-style-type: none"> - Globe Telecom for the development of e2m Customs systems using SMS facilities - DA on how the project would be proceeded. This is relative to the signed MOA re: pilot implementation of National Single Window. ▪ MOA with BOC, Philippine National Police (PNP), Philippine Economic Zone Authority (PEZA) and the Semiconductor and Electronics Industries of the Philippines, Inc. (SEIFI) was signed October 2006. The agreement is in line with the objective of the National Single Window. <p><i>(Project Status as of February 2008)</i></p>
6. Commission on Information and Communications Technology (CICT) – LGU Community e-Center Project Component	The LGU CeC project aims to establish 226 LGU Community-e-Centers nationwide. Each CeC shall be equipped with interconnected computers, internet linkages and basic data processing software. It also intends to provide ICT trainings and development of CeC Project Information System.	<p>March 1, 2006 – May 18, 2007 (project wide schedule)</p> <p>Aug 25, 2006 – Apr 28, 2007 (as per contract)</p>	<p>P 200.00 M -Dec. 29, 2005</p> <p>P 144,567,200.00 (total project cost for the LGU CeC component)</p> <p>Contract Amount:</p>	<p>P 37,495,250.00 (including the 15% Advance payment)</p> <p>P 18,466,500.00</p>	<ul style="list-style-type: none"> ▪ Target number of 260 LGU-CeCs were already completely delivered and installed with computers and all has an internet connection. ▪ Trainings had been conducted to 520 Technical Staff (2 staff per LGU) ▪ 71 CeCs are still subject for testing and advocacy due to non-availability of Mayors because of peace and order

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Project Manager: Dir. Ricardo C. Diaz	PROJECT COMPONENT: 1. Procurement of Equipment and Services ▪ 260 LGU CeCs 2. Training ▪ 260 LGUs 3. System Development ▪ 1 CeC Monitoring IS	Revised date of completion: July 20, 2007	P 123,110,000.00		problem in these localities. (Project Status as of January 2008)
7. Commission on Information and Communications Technology-Human Capital Development Group (CICT-HCDG) – A -iSchool Project Project Manager: Ms. Antonette T. Torres	The iSchool CeC project aims to provide public high school teachers and students access to relevant digital content and applications in education by setting up an internet laboratory in selected public high schools. Initial phase/fund: ▪ to cover forty (40) recipient public high schools with 21 computer units (to include 1 server) and network peripherals, 1 multimedia projector, 1 unit of 3-in-1 printer, and 1year free internet access. Second Phase/Additional fund ▪ covering 320 recipient public high schools nationwide, providing: - 20 computer units, of which 15 will be set up in the Laboratory, 3 in the Faculty Room, 1 in Library, 1 in the		P 55,432,800.00 Dec 29, 2005 (from the P200 M initially issued to CICT LGU CeC Project) + P 350,000,000.00 Dec. 18, 2006 (from the P400M issued to ICT4BE Program) Total: P 405,432,800.00		Phase II (320 school recipients; 2006 e-Gov Fund) ▪ Mobilization and Project Briefings - Mobilization activities 100% completed thru partner SUCs. MOA signing by 1 st quarter 2008. - Conducted project briefing to partner SUCs to discuss project details, responsibilities and components. ▪ Acquisition and deployment of Hardware/Software - Deployment of equipment almost complete. Three schools were pended because some project requirements were not yet attended to/completed by the school recipient administration. ▪ Content Development - Eight courses in partnership with SUCs were developed: Sustainability Planning Workshop; Computer and Internet Literacy Course (CILC) for Teachers;

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	<p>Principal's Office</p> <ul style="list-style-type: none"> - wireless Internet connection in the Laboratory. <p>Project Components</p> <ul style="list-style-type: none"> ▪ Mobilization and Project Briefings ▪ Acquisition and deployment of Hardware/Software ▪ Provision of an Internet laboratory ▪ Conduct of Trainings: Educators, Trainers ▪ Content Development ▪ Monitoring and Evaluation ▪ Application Development: <ul style="list-style-type: none"> - ICT4BE Portal - GIS based Monitoring System 				<p>Laboratory management; Library management; Web Development; Basic Training management Training Course; Online Writing and Monitoring and Evaluation</p> <ul style="list-style-type: none"> ▪ Conduction of Trainings : <ul style="list-style-type: none"> - On going conduction of trainer's training and educator's training. ▪ Application Development <ul style="list-style-type: none"> - On going development of Project Monitoring and Evaluation Information System (PMEIS) <p><i>(Project Status as of December 2007)</i></p>
<p>7. Commission on Information and Communication s Technology- Human Capital Development Group (CICT-HCDG) –</p> <p>B. eSkwela Project</p> <p>Project Manager: Ms. Mel Tan</p>	<p>The project was redesigned November 2007and has the following components:</p> <ul style="list-style-type: none"> ▪ Development of ALS & livelihood/voc-tech e-learning modules <ul style="list-style-type: none"> - Four (4) SUCs will develop 120 ALS through an individual Memorandum of Agreement. - Modules are due by December 2008. 		<p>P 30,000,000.00* Dec. 18, 2006 (from the P400M issued to ICT4BE Program)</p> <p>* As of April 2007, this amount has not been used for the establishment of eSkwela centers, this will now be used for content development and</p>		<ul style="list-style-type: none"> ▪ Content Development: <ul style="list-style-type: none"> - Developed/enhanced three (3) training courses: eSkwela Center Management Course; Teachers Training Course v.2; and Network Administration Course - Contracted 4 SUCs in the development of additional 120 life skills modules (ALS) and 63 livelihood modules, covering 4 TESDA courses. - On going content development review and certification process to end Oct 2008 for ALS and Dec 2008 for livelihood

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	<ul style="list-style-type: none"> ▪ Core Team Orientation, Planning and Training Workshop <ul style="list-style-type: none"> - E-Skwela Core Team members are: one from BALS and 4 from pilot sites, who will be conducting the Regional Roadshows and Trainer's Training implementation. - Conducted a Core Team Orientation, Planning and Training Workshops Oct 8-12, 2007 ▪ Regional Roadshows <ul style="list-style-type: none"> - To promote eSkwela Project from region to region ▪ Trainer's Training <ul style="list-style-type: none"> - To develop a pool of trainers for each region that can be tapped by interested eSkwela investors for their training requirements ▪ Progress Monitoring ▪ Project Management 		other related activities.		<ul style="list-style-type: none"> ▪ Trainer's Training: <ul style="list-style-type: none"> - Conducted e Core Team Orientation, Planning and Training Workshops and Capability Building Workshops on Development of e-Learning Materials. - To conduct more Trainer's Training for Regional and Division DepEd participants for year 2008 as well as Capability-Building Workshops for eSkwela Content Developers. ▪ Regional Roadshows <ul style="list-style-type: none"> - Conducted 16 roadshows in partnership with 11 SUCs <p><i>(Project Status as of December 2007)</i></p>
7.Commission on Information and Communications Technology-Human Capital	This project involves the conversion of existing educational materials into digital format and the creation of new digital multimedia learning resources.		P 20,000,000.00 Dec. 18, 2006	P 27,777.00	<ul style="list-style-type: none"> ▪ Content Development: (Target is 15 e-Learning Titles) <ul style="list-style-type: none"> - 90% complete for 10 titles about Indigenous People's Arts and Culture; Environment and Folklores

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Development Group (CICT-HCDG) – C. Educational Multimedia Content Development Project Project Manager: Ms. Ma Leanna Beltran					which is done in partnership with 7 SUCs) -70% complete for 1 title about Jeepney ni JanJan-cultural RPG. -50% complete for 2 titles about English proficiency and Islam in the Philippines -To commence 2 titles about Entrepreneurship and eHealth <ul style="list-style-type: none"> ▪ Trainings/workshops : -Conducted Capability Building Workshops, in the areas of: Project Management; Module Writing; Storyboarding; Animation; Video Editing; Flash; CD production and Integration ▪ Conversion into Digital Formats: -7 SUCS have converted their research outputs into digital formats, (research on commercially viable technologies and Islam in the Philippines). ▪ On going development of Content Portal (iLearn.gov.ph). Beta testing on April 2008 <i>(Project Status as of December 2007)</i>
8. Commission on Information and Communications Technology- Human Capital Development Group (CICT-HCDG) –					

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A. I-School B. eSkwela C. Content Development					
9. Civil Service Commission (CSC) – A Portal for E- Governance in the Civil Service Corps Project Project Manager: Dir. Victoria F. Esber	<p>The CSC project is about establishing a government-wide Human Resource Management Information System that can uniquely link disparate databases/information systems to enable optimum human resource management and fiscal planning of the government bureaucracy.</p> <p>The components and sequencing of the project are as follows:</p> <ol style="list-style-type: none"> 1. Implementation of Human Resource Information Systems Strategic Plan (HRISSP) and Specifications for the Civil Service Personnel Information Database (CSPID) 2. Development and implementation of Civil Service Personnel Information Database (CSPID) System 3. Establishment and implementation of a government-wide Human Resource Management Information System 4. Interconnectivity within CSC and with DBM 5. On-line implementation 	Feb 2004 – June 2007	P 70,637,100.00 - Feb 19, 2004 + P 25,110,000.00 - May 3, 2006 Total: P 95,747,100.00	P69,311,125.35	CSPID Systems Development and Implementation <ul style="list-style-type: none"> ▪ On going system implementation at CSC-CO and at ROs <p>CSCPIDS Build-up:</p> <ul style="list-style-type: none"> ▪ Retrieval and scanning of PDS covering NGAs, GOCCs and LGUs: 100% completed ▪ Encoding, validation and acceptance: 100% completed ▪ Encoding, validation and acceptance of PSI Data: completed ▪ Pending issuance of Certificate of Final Acceptance <p>CSCPIDS Development:</p> <ul style="list-style-type: none"> ▪ System is undergoing refinement by DCI ▪ Pending issuance of Certificate of Final Acceptance <p>Interconnectivity within CSC and with DBM -Government-wide HR Management Information System (GHRMIS) Development</p> <ul style="list-style-type: none"> ▪ Procurement of IT equipment:

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					<p>completed</p> <ul style="list-style-type: none"> ▪ Procurement of services: for further consultation with DBM
<p>10. Department of Budget and Management (DBM) – E-Budget Implementation and Business Continuity Project</p> <p>Project Manager: Dir. Romeo Hordejan</p>	<p>The DBM project will facilitate a more transparent and efficient budget system by automating the DBM's Budget Execution and Management Process and the Web-enabled e-Budget System which will cover the following:</p> <ul style="list-style-type: none"> ▪ Formulation of allotment and cash releases programs, ▪ Preparation of the Agency Budget Matrix (ABM), ▪ Releases of Special Allotment Release Orders (SARO), ▪ Notice of Cash Allocations (NCA) of different agencies and local government units and ▪ Generation of Analytical and Statistical Reports. <p>This will also include a comprehensive Disaster Recovery Plan to assure the continuation of critical services in the event of a nationwide catastrophe.</p> <p>PROJECT COMPONENTS/ TARGETS:</p> <ol style="list-style-type: none"> 1. Development of web-enabled e-Budget System 2. Development of Business Continuity and Disaster 		<p>P 58,973,000.00 - Sept 10, 2004</p>	<p>P 58,074,579.57</p>	<ul style="list-style-type: none"> ▪ All 16 DBM Regional Offices (ROs) can now access all legacy systems in the DBM Central Office. Consolidation of all data from the 16 ROs is now possible. <p><i>(Project Status as of July 2007)</i></p>

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	Recovery Plan 3. Acquisition of DBM WAN Infrastructure Requirements				
11. Department of Budget and Management- Procurement Service (DBM- PS) –Philippine Government electronic Procurement System (PGEPS)					
12. Department of Finance – Government Electronic Payment and Collection System Evaluation Team (GEPSET) Ms. Claricel Yuviengco (DOF)	This is an inter-agency team mandated to evaluate, accredit and recommend the adoption of an Electronic Payment and Collection System (EPCS) by a Government Entity. The evaluation team shall be composed of representatives from the DOF, DTI, Bureau of the Treasury, NCC and the BSP. EPCS is a system that accepts and processes Electronic Payments, authenticates the payor and payee, validates availability of the funds, and executes the appropriate debit and credit instructions for the fund source and destination accounts, generates and forwards electronic proof of payment or EOR to the	2007 - 2009	P 5,000,000.00		<ul style="list-style-type: none"> ▪ Developed Joint Department Administrative Order (JDAO) signed by DOF and DTI Secretaries, Hon. Margarito Teves and Hon.Peter Favila, prescribing guidelines on electronic payment and collection system (EPCS) in government. ▪ DOF and DTI Secretaries, Hon. Margarito Teves and Hon.Peter Favila signed the IRR for the implementation of JDAO. ▪ Crafted the Joint Department Administrative Order (JDAO) to support administrative arrangements with government EPCS evaluation team. ▪ Initiated the development of GEPSET website to include on line application. <p><i>(Project Status as of December 2007)</i></p>

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	payor, or allows secure access thereto and creates, retains and safeguards the resulting detailed electronic transaction records which are accessible by authorized personnel.				
<p>13. Department of Health (DOH) – Integrated Drug Test Operations and Management Information System (iDTOMIS) Project</p> <p>Project Manager: Dir. Crispinita Valdez</p>	<p>The Integrated Drug Test Operations Management Information System (iDTOMIS) Project aims to establish an ICT solution that shall make efficient and effective the accreditation of drug testing laboratories and related facilities, monitoring and quality assurance of drug test operations, integration with rehabilitation centers and retrieval of relevant information for decision-making and policy formulation.</p> <p>Project components (4): Component 1 – System Re-Engineering involves the review of current business processes towards the re-engineering of processes and formulation of the iDTOMIS Business Architecture covering the following functions:</p> <ul style="list-style-type: none"> (a) DTL and DATRC Accreditation (b) Drug Test Operations (c) Rehab Center Operations (d) Quality Assurance and Monitoring (e) Executive Information 	April 2006 – June 2007	P 44,720,000.00 - July 29, 2004	<p>Lot 1 – P11,531,141.17</p> <p>Lot 2- P 18,309,545.89</p> <p>Lot 3- P 5,977,129.60</p> <hr/> <p>P 35,817,816.66</p>	<p>Bidding Status: Lot 1 - Initial ICT Equipment & Peripherals: On-going delivery of initial equipment and other peripherals (100% complete)</p> <p>Lot 2 - Systems Development & Establishment of Central Database & Back-up Facilities: On-going systems development & establishment of central database and back up facilities (80% completion)</p> <p>Lot 3 - Additional ICT Equipment & Peripherals: On-going delivery of additional ICT equipment and peripherals (80% completion)</p> <p>Project Status: Systems Re-engineering</p> <ul style="list-style-type: none"> ▪ Completed system process re-engineering. <p>Systems Design and Development</p> <ul style="list-style-type: none"> ▪ iDTOMIS programming is 100% completed. ▪ On-going user acceptance testing. <p>Establishment of iDTOMIS Server and Communications Infrastructure</p>

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	<p>System (f) Agency Data Beneficiary Data Exchange System</p> <p>Component 2 – Systems Design and Development involves the analysis, design and development of the web-based system:</p> <p>Component 3 – Establishment of IDTOMIS Server and Communications Infrastructure covers the set up of the communications and technology infrastructure to support the 24x7 high system availability and reliability</p> <p>Component 4 – Implementation covers the conduct of trainings as well as the development of advocacy programs to ensure that the IDTOMIS is accepted, rolled-out and sustained</p>				<ul style="list-style-type: none"> ▪ Installed and configured the following: <ul style="list-style-type: none"> - IDTOMIS application and database servers - Internet service for BHFS & National Reference Library, router and firewall - Fiber optic connection between DOH and National Reference Library (NRL) -ongoing operation - Back up Tape Drives <p>System Implementation</p> <ul style="list-style-type: none"> ▪ On going system implementation ▪ Conducted various trainings and workshops relative to the implementation of the IDTOMIS project. <p><i>(Project Status as of May 2007)</i></p>

<p>14. Department of Interior and Local Government (DILG) – Local Government Units Information Portal (LGUIP) Project</p> <p>Project Manager: Dir. Rolando M. Acosta</p>	<p>The LGUIP project primarily aims to build an ICT infrastructure that will serve as the web-based integrated portal for LGUs. It will serve as the single gateway to LGU information and electronic services</p> <p>This project will support the operational and technical demands of periodical LGU data extraction, information processing, results consolidation and automated LGU performance measurement dissemination to various agencies responsible in program/policy development at the local levels</p> <p>Project Components:</p> <ol style="list-style-type: none"> 1. Development and deployment of information systems and databases <ol style="list-style-type: none"> a. Enhancement and roll-out of Local Governance Performance Measurement System (LGPMS) b. Gabay ng Mamamayan Action Center content development c. Local Government Executive MIS 2. Upgrading of DILG IT Operational Needs 3. Human Retooling (Training) 4. IT Project Management 	<p>July 2005 – July 2007</p>	<p>P 150.00 M - Dec 10, 2004</p>	<p>P 9,476,833.40</p>	<p>LGU Information Portal</p> <ul style="list-style-type: none"> ▪ Completed the delivery and installation of HW/SW requirements for the LGUIP. ▪ On-going enhancement of the LGPMS by the Bureau of Local Government Supervision (BLGS) of the DILG. Target completion is end of July 2006. Orientation on the development of LGEMIS with Sun Microsystem shall start Aug 11, 2006. <p>Server-based Computing for Windows and Personal Computers</p> <ul style="list-style-type: none"> ▪ Completed the delivery of server-based computing system and PCs for the enhanced Local Governance Performance Measurement System (LGPMS) and the Local Government Executive MIS (LGEMIS) <p>Establishment of DILG Operations Center & Upgrade of LAN</p> <ul style="list-style-type: none"> ▪ Completed the bidding for hardware requirements in the establishment of DILG Operations Center and the upgrade of DILG local area network. The Legal Service is reviewing contract of Services. <p>Enhancement and National Roll-Out of Local Governance Performance Management System (LGPMS)/ ICT Capability Building Program for Local Officials and DILG Personnel</p> <ul style="list-style-type: none"> ▪ Completed the roll out and LGU Users' Training for the pilot LGPMS. Enhanced LGPMS Training and ICT Capability Building Program of Local Officials and DILG Personnel shall be undertaken
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					after the completion of the LGPMS, to take place in August 2006 for 3 months. <i>(Project Status as of August 2006)</i>
15. Department of Interior and Local Government (DILG) – Public Safety Information System (PSIS) Project Project Manager: Usec. Melchor P. Rosales	The PSIS project aims to establish a citizen centric information infrastructure in support of the agencies' mandate to effectively deliver basic services to the citizenry. The core of the PSIS is an incident monitoring system that monitors all peace and order related incidents nationwide. This system will also have a centralized database of individuals with criminal records that securing police clearance can be done online anywhere in the country. This will eliminate one area of corruption. This is a joint project of DILG agencies: PNP, NAPOLCOM, BJMP, BFP, PPSC and agencies under OP: PDEA and PCTC	July 2006 – July 2007	P 176.00 M - Aug 8, 2005		The newly created Project Management Team is in the process of preparing the Terms of Reference of the project. <i>(Project Status as of August 2006)</i>
16. Department of Science and Technology (DOST) – Tests, Analyses and Calibration Information System (TACIS) Project Project Manager: Dr. Nuna E.	The DOST TACIS project aims to develop an interactive information system that will facilitate the processing of tests, analysis and calibration services of DOST. This system will also have integrated databases to provide a total transparency and information sharing by establishing a 24/7 web-based real-time dbase system. Other implementing agencies of	Aug 2004 – Dec 2007	P 49,061,000.00 - Aug 2, 2004	P42,302,614.85	Development of Tests, Analyses and Calibration Information System (TACIS) for DOST TACIS ver. 1 <ul style="list-style-type: none"> ▪ Completed the development of TACIS version 1. ▪ Top Management Module of TACIS v.1 is to be redesigned. Other modules are ready for acceptance testing/deployment. ▪ TACIS v. 1 ready for functionality

<p>Almanzor</p>	<p>this project are: MIRDC, ITDI, FPRDI, FNRI, PNRI, PTRI and 15 DOST Regional Offices.</p> <p>Implementation Phase of TACIS Project:</p> <ul style="list-style-type: none"> ▪ Phase 1 – Establishment of TACIS Version 1 with functionalities that will support the: <ul style="list-style-type: none"> - Clients - Top Management and Laboratory Users ▪ Phase 2 – Establishment of TACIS Version 2 with: <ul style="list-style-type: none"> - Automatic generation of worksheets, test results and certificates - Inclusion of Financial Module - E-Payment 				<p>testing by laboratory users.</p> <ul style="list-style-type: none"> ▪ TACIS v.1 hands-on training have been conducted for end-users and have presented to Regional Directors. ▪ Completed the synchronization test for TACIS servers in Bicutan, Luzon-ASTI. <p>TACIS ver.2</p> <ul style="list-style-type: none"> ▪ On going development of Project Plan for TACIS Ver.2. Proponent agencies were asked to submit their laboratory processes project plans for analysis and design purposes. ▪ On going system design: Inventory Management Module ▪ Scouting for possible solutions provider for the e-Payment sub-module system. Have considered interconnecting/interfacing with e-payment facility of e-gov portal ▪ On going documentation of technical and user's manual. <p>Manpower Development</p> <ul style="list-style-type: none"> ▪ On going development of training course <p>Expansion of Agencies Local Area Network (LAN)</p> <ul style="list-style-type: none"> ▪ Completed the expansion of implementing agencies local area network. ▪ Completed the documentation of the enhanced computer network. <p>Acquisition of ICT Equipment (Priority List 1 and 2)</p> <ul style="list-style-type: none"> ▪ ICT equipment under the priority list 1 already completed/deployed/tested to implementing agencies.
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					<ul style="list-style-type: none"> Some ICT equipment under the Priority List 2 were already procured . ASTI is on going testing and configuring servers that are for deployment to other implementing agencies . <p>(Project Status as of December 2007)</p>
<p>17. Department of Social Welfare and Development (DSWD) – Online Transaction System for Frontline Services (DSWD OTSFS)</p> <p>Project Director: Asst. Secretary Ruel G. Lucentales</p> <p>Project Manager: Dir Wayne C. Belizar</p>	<p>The DSWD OTSFS Project involves the development and implementation of an information system that shall:</p> <ul style="list-style-type: none"> Provide direct public access to DSWD frontline services through the Internet and reduce the processing and approval time of DSWD transaction with the public. Leverage ICT usage towards the attainment of the Department's mission-critical frontline services and business goals in support of the national government's thrusts and directions. <p>Project Target:</p> <ul style="list-style-type: none"> Development of 10 DSWD Online Transaction Systems: <ol style="list-style-type: none"> Travel Clearance for Minors Accreditation of Day Care Centers/ Workers Registration, Licensing and Accreditation of SWDAs National Fund Raising Campaign Public Solicitation Permit Inter-Country Adoption 	January 2005 – August 2006	P 54,622,458.00 - Oct 8, 2004	P 42,352,352.09	<p>Systems Analysis and Development</p> <ul style="list-style-type: none"> Completed the Systems Analysis and Design Report for the 10 online transactions and 2 support systems OTSFS was launched on January 25, 2007 after field testing and acceptance of the 2nd version <p>ICT Infrastructure and Network Strengthening</p> <ul style="list-style-type: none"> ICT hardware and software acquired and distributed to all FOs, attached agencies and CO OBSUs. New telephony system installed using own PABX. HRMIS, PMIS and RMIS installed, database build-up and library code input ongoing, customization phase. Completed supplemental on Case Management System. Installed, tested and deployed all GSM terminals for the FOs. <p>Internet and Network Infrastructure Strengthening</p> <ul style="list-style-type: none"> Installed E1 Internet connection at CO. Completed installation of FO LAN's. Completed initial configuration for DSWD WAN. Completed installation of in-house developed software package to web-enabled SMS system.

	<p>7. Domestic Adoption 8. Duty-Free Entry</p> <p>Systems to support DSWD operations:</p> <p>9. Crisis Intervention Management System 10. Disaster Monitoring System 11. Knowledge Management System 12. Document Tracking System 13. Human Resource Management IS 14. Property Management IS 15. Records Management IS</p>				<ul style="list-style-type: none"> ▪ Ten (10) FOs and two (2) Attached Agencies already with DSL at 1 mbps. The remaining six (6) FOs ongoing negotiations with ISPs. ▪ On-going testing of VoIP by the UPCC. <p>Social Marketing</p> <ul style="list-style-type: none"> ▪ Consultant for negotiated contract pending submission of prospective bidder (with DBM-PS). <p>Trainings</p> <ul style="list-style-type: none"> ▪ Four (4) training courses had been completed by NCI with a total of 42 staff (15 FO, 19 CO and 8 MISS staff). ▪ Training of staff on networking and wireless equipment (FO and CO). ▪ ICT Appreciation Training conducted for EXECOM and MANCOM. ▪ Four (4) DSWD officials completed the e-Gov for Executives Training ▪ Other trainings to be rescheduled 1st semester of 2007 due to unavailability of staff. . ▪ OTSFS User Training/Orientation to be conducted by March 2007 for Central Office and Field Offices staff. <p>Project Management</p> <ul style="list-style-type: none"> ▪ Facilitated conduct of all ICT training for FO/CO ▪ Facilitated inter-agency meetings ▪ Facilitated project management meetings (internal and external) ▪ Facilitated acquisition of other technical and hardware requirements ▪ Provided expert advise on project operations and management ▪ Continuing project documentation
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					<i>(Project Status as of January 31, 2007)</i>
<p>18. Department of Trade and Industry (DTI) – Enhancement of the Online Consumer Assistance Network System (i-CAN) Project</p> <p>Project Director: Dir. Vina Liza Ruth C. Cabrera</p> <p>TWG Project Coordinator: Mr. Alfredo Torres</p>	<p>The i-CAN System will be a portal for consumer complaints, inquiries and information that can be accessed by CONSUMERNET members and the DTI Regional and Provincial Offices. This will be the enhanced version of DTI's I-Reklamo system managed by Bureau of Trade Regulation and Consumer Protection.</p> <p>This project is part of the e-Government Portal Project of the National Computer Center, specifically on the enhancement of a "CONSUMER HELP DESK".</p>	<p>Until December 2007</p>	<p>P 6,300,000.00 - Dec 29, 2003 (from the NCC e-Government Portal Project)</p>		<ul style="list-style-type: none"> ▪ Completed the bidding process for the development of Integrated Consumer Assistance Network (I-CAN). ▪ Project was awarded to SunPhilCox Joint Venture, Inc. with the issuance of the Notice to Proceed on March 28, 2007 <p><i>(Project Status as of April 2007)</i></p>
<p>19. Department of Trade and Industry (DTI) – Philippine Business Registry (e-Business Philippines) Project</p> <p>Project Manager: Dir. Vina Liza Ruth C. Cabrera</p>	<p>The Philippine Business Registry is envisioned to be a web-based portal, which will provide a seamless transactional environment for business registration and facilitation, initially to various business registration and monitoring applications systems as follows:</p> <ul style="list-style-type: none"> - SEC I-Register - DTI-managed business enterprises databases - BIR TIN issuance and business tax registration - PEZA, CEZA - SSS - LGUs 	<p>July 2006 – Dec 2008</p>	<p>P 175,761,600.00 - April 18, 2006</p>	<p>P160,360,582.14</p>	<p>Phase I : Development of PBR Portal : Business Registration and Roll out to Pilot Agencies</p> <ul style="list-style-type: none"> ▪ Server HW/SW installation and site preparation completed ▪ There are 37 Functional Detailed specifications (FDS), 4 FDS needs to be finalized. ▪ Previous PBR portal design have been revised and approved. ▪ On going programming and data migration, (data are from DTI, SEC, BIR, Makati City, Quezon City, Marikina, Mandaluyong and Manila City) ▪ On going development of the online business registration loop with DTI,

	<p>It shall serve as a repository database for all business entities' registration information. It will contain entity-based data and will serve as a knowledge management base for various statistical and analytical report generation requirements. It will evolve into a business facilitation platform that is envisioned to increase commercial activities within and outside the country.</p> <p>Phases of Implementation/Project Components:</p> <p>Phase 1:</p> <ol style="list-style-type: none"> 1. Strengthening of DTI's linkage with SEC 2. Harmonization of BOI Processes and data requirements with SEC 3. Harmonization of SME databases managed by DTI <p>Phase 2:</p> <ol style="list-style-type: none"> 1. System development of the Philippine Business Registry and creation of unique Philippine Business Number (PBN). 2. Interconnection and harmonization with BIR, SSS, IPO, PEZA, e-LGUs and PhilHealth. 3. Inclusion of other online payment systems <p>Phase 3:</p> <ol style="list-style-type: none"> 1. Linkages with other e-ready 				<p>BIR and selected e-Ready NCR LGUs</p> <p>PBR Sub-Components:</p> <ul style="list-style-type: none"> ▪ Restoration of the Online Business Name Registration System (BNRS) <ul style="list-style-type: none"> - Business Name Registration System (BNRS) of DTI and eTin registration system of BIR were now connected to PBR. Connection of some NCR LGUs is still being established - On-going BNRS profiling and monitoring - On line payment for BN registration through G-Cash was already activated but only in selected areas ▪ SME Database/ Business Matching Harmonization and Enhancement, re-titled as "Business Profile Management System. <ul style="list-style-type: none"> - A detailed functionalities of the system has been submitted by Leverage System Technologies, Inc. (LST). The system is being tested and is subjected to stress test for debugging purposes. - 26 modules have been accepted. - The system is already online, URL is: http://bpms.dti.gov.ph/DTI_CREVI_EW, not ready yet for roll-out but can now be accessed. <p>Phase 2 – Development of PBR Portal: Business Licensing, Dissolution, Report Generation, and System Roll-out shall commence upon completion of relevant</p>
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	government agencies' systems. 2. Provision of portal services to other organizations.				Phase 1 activities. All other components like Advocacy & Promotions: in progress.
20. Development Academy of the Philippines (DAP) – Knowledge Networking Towards Enterprising Agricultural Communities (K-AgriNet) Program Project Managers: DAP: Asst. VP Arnel Abanto PCARRD: Exec. Dir. Patricio Faylon PhilRice: Exec. Dir. Leocadio Sebastian	The K-AgriNet program aims to develop and modernize the country's agricultural sector in the light of the growing demand for more advanced and proactive approach to assist the Pinoy farmers, fisherfolk and agricultural communities. This program is a collaboration among 4 institutional players in the agricultural sector (focus areas of intervention): 1. DOST PCARRD – E-Consortia, E-Farm 2. DA PhilRice – Open Academy for Philippine Agriculture 3. DAR – E-Agrikultura 4. DAP Program Components/Stage 1. Internetworking/Convergence among government network <ul style="list-style-type: none"> ▪ 60 SUCs ▪ 15 DA-ATI Training Centers ▪ 13 DA Regional Integrated Agricultural Research Centers (RIARCs) ▪ 80 Farmer's Information Technology Service (FITS) Centers ▪ 14 R&D Consortia ▪ 59 DAR Agricultural 	2005 -2007	P 168,747,765.00 - Dec 10, 2004 P 22,964,235.00 - Feb 10, 2006 Total: P 191,712,000.00	P 48,336,453.39 (expenditures) P74,618,924.71 (fund transferred to agency partners as of Sept 2007 report) total : P122,955,378.10 (actual disbursements as of December2007)	Component 1: Internetworking/ convergence among government networks <ul style="list-style-type: none"> ▪ Interconnectivities for K-Agrinet sites <ul style="list-style-type: none"> - Established connections: 4 consortia; 76 FITS centers; 6 e- Agrikultura centers, 4 DAR Mun. Ofc., 1 Kalahi Farmer's Ctr. - 3 barangays activated with VOIP already operational. - Established 12 Cyber communities. <ul style="list-style-type: none"> o 7 Cyber Communities and 7 Philrice branch offices already connected to the Internet o On going installation of internet link to ATI Regional Centers and 5 Cyber Communities Component 2: Development and packaging of integrated information and advisory services and general knowledge in agriculture <ul style="list-style-type: none"> ▪ Completed web-based applications for OPAPA: Seed Stock Inventory System; Rice Statistics; Weather Database, Soil Fertility (GIS aided); Pest Profiles; FAQs and eLearning Platform ▪ Other activities for this component are all in progress, e.g. FITS IS content build up, inquiries using PCARRD SMS; development of Palayaman system modules by CLSU, promotions and advocacy, etc..

	<p style="text-align: center;">Research Centers (ARCs)</p> <ol style="list-style-type: none"> 2. Development and Packaging of Integrated Information and Advisory Services and General Knowledge in Agriculture (K-Agrinet Portal) 3. Capacity Enhancement of Regional Consortia, FITS Center, OPAPA (Open Academy for Philippine Agriculture) and e-Agrikultura Implementers 4. Stakeholders' Immersion/ Participation into Network-based ICT Applications Development and Delivery 5. Developing Enterprising Agricultural Communities 				<p>Component 3: Capacity enhancement of Regional consortia, FITS Center, Open Academy and e-Agrikultura Implementers</p> <ul style="list-style-type: none"> ▪ Various activities and trainings were conducted nationwide for the capacity enhancement of program implementers., e.g. Development of Staff handbook and User's manual, Training of IT Manpower, ▪ A Mobile Internet Bus is already used as ICT training facility. Two more multi cabs will be converted into a Mobile Internet Bus <p>Component 4: Stakeholders immersion/ participation into network-based ICT applications development and delivery</p> <ul style="list-style-type: none"> ▪ Publications and development of various campaign materials, and other promotional activities were conducted to promote the services of the K-AgriNet programs and increase public awareness of the program. <p>Component 5: Developing Enterprising Agricultural Communities</p> <ul style="list-style-type: none"> ▪ Created and implemented e-business models for e-Agrikultura centers: these have been identified as business center, learning and resource center, market center <p>Component 6: Program Management</p> <ul style="list-style-type: none"> ▪ Conducted meetings and workshops for continuous program management ▪ Conducted regular monitoring and visits selected K-agrinet sites ▪ Prepares quarterly Program Reports
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					(Project Status as of December 2007)
<p>21. Food and Nutrition Research Institute (FNRI) – Establishment of the Philippines' Knowledge Center on Food and Nutrition (e-Nutrition) Project</p>	<p>The e-Nutrition Project is an Internet-based information system that will allow electronic transactions involving a series of National Nutrition Surveys (NNS) data. This will be an automated knowledge center that will allow the electronic dissemination and utilization of nutrition survey data and results.</p>	<p>April – December 2007</p>	<p>P 30,512,000.00 - Nov 2, 2004</p>	<p>ASTI – P 17,925,556.62 FNRI – P 5,935,337.50 Total: P 23,860,894.12</p>	<p>System Development</p> <ul style="list-style-type: none"> ▪ Completed the development of e-Nutrition website. Launched last October 2006. ▪ On-going activities for the following: <ul style="list-style-type: none"> - Database management: Uploading of datasets; Database updates, application tuning and back-ups; Database structure updates parallel to systems development - E-Nutrition modules/functionalities design and development except Forum and e-Calc modules which were already fully developed - System, module modification/corrections/revisions and User testing - System documentation <p>Manpower/User Training</p> <ul style="list-style-type: none"> ▪ Conducted an on-site training on Basic and Advance Java Programming for 4 FNRI staff. ▪ On-going preparation and scheduling of other technical trainings <p>Infrastructure Development</p> <ul style="list-style-type: none"> ▪ ICT Equipment: <ul style="list-style-type: none"> - On-going deployment, set-up, configuration and pilot testing of ICT equipment for FNRI - Installed 2 UPS for servers at Network Operations Center (NOC). ▪ Civil Works <ul style="list-style-type: none"> - On-going rehabilitation of NAMD Data analysis and Computer Room <p>Promotion and Marketing</p>
<p>Project Manager: Ms. Wilma L. Molano</p>	<p>Target beneficiaries are those involved in the formulation, implementation, monitoring and evaluation of policies and programs that has impact on food nutrition, nutritional status and related parameters of human development/programs, such as: National Nutrition Council (NNC) DAR, DOH, DSWD, DepEd, CWC, NSO, NSCB, NEDA.</p> <p>Project Target:</p> <ul style="list-style-type: none"> ▪ Establishment of an internet-based information system on e-Nutrition with interactive databases, statistics and online systems, i.e. (1) eCalc Software teaser, (2) Dietary Evaluation System (MyDES), (3) Anthropometry, and (4) Meal Planner. 				

					<ul style="list-style-type: none"> ▪ On going consultative meetings with e-Payment Service provider, to consider UCPB, BOT and LBP requirements. ▪ Plans and preparation for a 2nd launching of e-Nutrition. <p><i>(Project Status as of June 2007)</i></p>
22. House of Representatives – Electronic Voting System					
23. House of Representatives – e-Legislation and e-Oversight: Towards Congress Connectivity for a More Effective ICT-enabled Legislative Process Project Manager: Dir. Gen. Rodolfo V. Vicera	<p>The project will involve the development of a complete <i>e-Legislation system</i> that will automate the entire legislative process from the electronic filing of a bill to its approval into law or disapproval and archiving. The project also involve the development of a web-based e-Oversight portal which will create a virtual community concerned with government performance watch and public policy research.</p> <p>Project Components:</p> <ol style="list-style-type: none"> 1. System Development: <ol style="list-style-type: none"> a. e-Legislation System b. e-Oversight Web Portal 2. Acquisition of Hardware/ Software Requirements 3. Expansion of present HOR LAN 	January - December 2007	P 99,000,000.00 Dec. 18, 2006	P85.05M	<p>Acquisition of Hardware/Software:</p> <ul style="list-style-type: none"> ▪ E-legislation and e-oversight system (P85.05M) subdivided into 23 lots. <ul style="list-style-type: none"> - 10 lots (delivery and installation of HW/SW components, printers, scanners, video conferencing solutions, system design & development, etc..) were already awarded to various suppliers like Infobahn Comm., Inc; CT Link Systems, Inc.; Advance solutions, Inc.; Northgate Tech., Inc...etc. - 3 lots failed bid - Others are still for comment, on going tech evaluation, for canvass and awaits recommendation ▪ Biometric e-Voting System for the House Plenary (P14.99M) <ul style="list-style-type: none"> - Procured and awarded to Infobahn Communications, Inc. supplies <p><i>(Project Status as of December 2007)</i></p>

<p>24. Land Transportation Franchising and Regulatory Board (LTFRB) – Frontline Unit Services Enhancement and Upgrading Project (FUSE-UP)</p> <p>Project Manager: Ms. Nida P. Quibic</p>	<p>The FUSE-UP will establish the LTFRB Franchising Information System.</p> <p>The project aims to institutionalize registry and easy tracking of documents. It will provide LTFRB with simple and easy to use tools for managing document flow and tracking status and location from filing up to releasing of document. Inquiries can now also be done thru Short Messaging System</p> <p>Initial project implementation will cover the LTFRB Central Office and the National Capital Region. Future expansions include the rollout to all LTFRB Regional Offices.</p>		<p>P 20.00 M - July 7, 2005</p>	<p>P 8,185,897.51</p>	<ul style="list-style-type: none"> ▪ Completed the business processes validation, in preparation for the implementation of LTFRB-FUSE UP project. For actual simulation on May 2007. ▪ On-going design and development of LTFRB Web Portal ▪ Completed the preparation of FUSE-UP Database Master Plan. Migration is dependent on the availability of the cleansed back-end data and infrastructure ▪ For delivery of hardware requirements of the FUSE-UP project ▪ On-going development of LTFRB Franchising IS. <p><i>(Project Status as of March 2007)</i></p>
<p>25. National Computer Center (NCC-CICT) – E-Government Portal Project</p> <p>Project Manager: Ms. Grace Martha T. Amberong</p>	<p>The project generally involves the design, development and establishment of a web-based mechanism that would enable government to deliver its frontline services and publish pertinent information online for the benefit of the general public.</p> <p>The project has two major system components:</p> <ol style="list-style-type: none"> 1. e-Services Portal (e-Serve) and 2. e-Payment Gateway Facility (e-Pay). 	<p>June 2004 – June 2007</p>	<p>P150.00 M - Dec 29, 2003</p> <p>P 38.3 (Transferred to partner agencies)</p> <p>Additional Fund from 2006 fund: P 26,000,000.00 - Nov 24, 2006</p> <p>Total: P 137.7 M</p>	<p>P 87,450,429.10</p>	<p>E-Services Portal</p> <ul style="list-style-type: none"> ▪ Finalized and signed Contract of Services with TIM, the winning bidder. ▪ Completed and have accepted the following activities: <ul style="list-style-type: none"> - Project Plan - Initial data gathering with the 13 participating agencies - Survey of sites of priority agencies - Conduction of e-Government Portal Inter-agency Consultative Forum - Delivery, installation and acceptance of major hardware and software components - Construction /renovation of e-services portal, like: civil and electrical works and structured

					<ul style="list-style-type: none"> - cabling - System requirements and system design ▪ On-going activities: <ul style="list-style-type: none"> - System integration - User Acceptance Testing - Drafting and finalization of MOU with participating agencies - Conduction of e-Government Portal Stakeholders Interface <p>e-Payment Gateway Facility</p> <ul style="list-style-type: none"> ▪ Completed the acquisition of necessary HW/SW for the operation of e-payment gateway; however, migration to NCC site is still on going. ▪ Completed the TOR for e-Payment site preparation (Data Center), however, only 90% complete on service contract procurement with DCI ▪ Completed the e-payment gateway customization of I+Portal and system testing using a simulated environment. ▪ MOA with the following entities already signed: <ul style="list-style-type: none"> - Banc-net and Globe regarding Business and Technical Requirements - LBP for Globe Interface - PCIIRD as pilot agency for finalization ▪ On-going coordination and negotiation with other government agencies ▪ Completed NCC website modification. ▪ Completed SI-API installation and completed User Acceptance testing. ▪ Other activities relative to the e-gov payment gateway facility are all in progress, such as: participation with COCEC, Cebu ICT 2007 and Mindanao
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					ICT 2007 and training on J2EE, etc.. <i>(Project Status as of December 2007)</i>
26. National Computer Center (NCC-CICT) – Jumpstarting Electronic Governance in Local Government Units (eLGU) Project Project Manager: Ms. Maria Teresa M. Camba	The eLGU Project shall assist the local government units in enhancing the various aspects of local governance through ICT. This project aims to transform local governance by making the LGUs electronically enabled. Project Components: 1. Development of e-Government Applications for LGUs a. LGU Web Presence – Development of a website template/ content management system (1696 LGUs) b. Revenue Generating Systems ▪ ERPTS v2 ▪ eBPLS ▪ eTOMS c. Geographical Information System (GIS) Prototyping – to be piloted in at least 1 LGU d. Electronic Payment for LGUs – to be piloted in at least 1 LGU 2. Empowering Local Communities in ICT through Community e-Centers (CeCs) – 110 CeCs 3. LGU Capability Building 4. Advocacy and Promotions	September 2002 to present	P 100.00 M Approved allocation of P 100 M thru SARO dated Jan 26, 2004. Initial amount of P 79,803,395.00 released for the period 2004-2005 and additional fund of P 20, 196,605.00 thru SARO issued on Nov 21, 2006.		Establishment of Web Presence <ul style="list-style-type: none"> ▪ 502 LGU websites upgraded to stage 2 and 3 ▪ 1, 529 (89.47%) LGU websites hosted for free ▪ 1,401 LGUs assisted in domain name registration/modification. ▪ 32 LGU websites converted to citizen-centric features; 14 LGU websites in various stages of development to comply with citizen-centric features; On-going conversion of all other citizen-centric pilots (in varying stages of completion). ▪ Conducted a total of 5 Web Upgrading Workshops to 30 LGUs. ▪ Conduct of annual Search for Best LGU Website (2004, 2005 and 2006) Revenue-Generating Systems Development eRPTS <ul style="list-style-type: none"> ▪ On going system development by K2ia, some modules/ functionalities need to be finalized yet. ▪ Encoded files of eRPTS were already turnedover to four municipalities in Zamboanga del Norte eBPLS <ul style="list-style-type: none"> ▪ System development has been completed by DAP. ▪ Conducted systems testing with NCC and DAP.

					<ul style="list-style-type: none"> ▪ Deployed system to 69 pilot LGUs and 31 CESO-LMP-NCC LGUs ▪ On-going e-BPLS Users Training Workshops to LGUs ▪ Conducted e-BPLS RITC Trainors Training <p>eTOMS</p> <ul style="list-style-type: none"> ▪ On going activities: <ul style="list-style-type: none"> - System requirements gathering - Design: Test Plan docs and Quality Risk Analysis formulation. - Coding for modules: reference, collection, disbursement with running prototype <p>Revenue-Generating Systems Implementation:</p> <p>eBPLS and eRPTS</p> <ul style="list-style-type: none"> ▪ eBPLS is already implemented in Binalonan, Pangasinan, an eLGU pilot beneficiary. ▪ Argao and Boljoon in Cebu have been implementing eBPLS and eRPTS. <p>Geographic Information System (GIS)</p> <ul style="list-style-type: none"> ▪ GIS Project completed on November 2006. ▪ eLGU-GIS prototype and Explorer link completed ▪ Business establishments plotted ▪ Digitization of land parcels completed ▪ Ceremonial sign-off and turn over ceremony of the project's digitized LGU parcels being worked out with the municipality of Calamba, Misamis Occidental and being the
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					<ul style="list-style-type: none"> ▪ pilot LGU for GIS. ▪ Conducted orientation briefing on GIS, GIS III and GIS V ▪ Training Course on the Use and Maintenance of GIS Explorer done at NCC-FOO Cebu City <p>Establishment of Community e-Centers</p> <ul style="list-style-type: none"> ▪ 110 LGU CeC sites identified ▪ 108 LGUs with deployed equipment ▪ 96 LGU CeCs already operational ▪ 47 LGUs have formally launched their CeCs ▪ 109 LGUs have attended various trainings/seminar workshops ▪ 110 LGUs have attended the LINUX System and Network Administration <p>All other components, the LGU Capability-building and Advocacy & Promotions, are in progress</p> <p><i>(Project Status as of March 2008)</i></p>
<p>27. National Labor Relations Commission (NLRC) – Electronic Case Management System (eCMS) Project</p> <p>Project Manager: Atty. Cherry P. Sarmiento</p>	<p>The NLRC Case Management System is a computerized system proposed to enhance the existing mechanisms on case disposition and monitoring in the NLRC. It is designed to monitor and access data on cases being handled by the regional arbitration branches (RABs) and divisions of the NLRC nationwide</p> <p>This system also aims to establish a database system that will provide information needed for more efficient and speedier delivery of services to the public concerning</p>	Dec 2004 – Aug 2006	P 41,463,000.00 - Feb 23, 2004	<p>P 36,665,910.00</p> <p>P 2,434,090.00 (Balance payable to the winning bidder)</p>	<ul style="list-style-type: none"> ▪ On going program revision: Conciliations Mediation Center System with Frontline and e-raffling modules. ▪ The project has been delayed due to non-delivery of project targets by the contractor, Micromac Computer Systems, Inc. As such, NLRC shall make an appropriate action on this. ▪ The Executive Clerk of Court IV, Atty. Flocerfida Trinidad with Ms. Sonia San Jose as the Project Focal Person, is now leading the project management team.

	cases filed at the NLRC Through the appropriate security measures, this case information should be made available to authorized users online.				(Project Status as of December 2007)
28. National Library of the Philippines (NLP) – Philippine e-Library Project Project Manager: Dir. Prudenciana C. Cruz	The Philippine e-Lib project aims to become the network of major government libraries in the Philippines focusing on Philippine materials. It will also include other major learning materials/ resources database systems that would only be accessible by subscription like the OVID, Proquest Academic Library (UP Library) and the TEAL (DA Library). The core of the project collections are those held by the following major libraries and sources: <ul style="list-style-type: none"> ▪ The National Library ▪ SciNet libraries of DOST ▪ Library networks of DA ▪ University of the Philippines Library System <p>Phase II Deliverables:</p> <ul style="list-style-type: none"> ▪ Set up 12 e-Lib kiosks. <p>NLP- Public Libraries:</p> <ol style="list-style-type: none"> 1. Nueva Ecija Provincial Library 2. Zamboanga City Library 3. Alaminos City Library in Pangasinan 4. Pangasinan Provincial Library 	For Phase II: Sept 2006 – Dec 2007	Phase I P 166,770,000.00 - Dec 29, 2003 Phase II P 55,315,000.00 - Aug 11, 2006 Total: P 222,085,000.00	Phase I – P 164,750,804.49 Phase II – P55,222,667.88	Phase I: Development of Philippine e-Library Portal completed, www.elib.gov.ph Phase II Digitization <ul style="list-style-type: none"> • On going digitization of photographs, theses and dissertations, maps, PIR collections. <p>e-Library Kiosks</p> <ul style="list-style-type: none"> ▪ On going activities: <ul style="list-style-type: none"> - Site visits and monitoring of earlier installed e-Library kiosks - Kiosks installation only in selected SUCs and public libraries <p>Others:</p> <ul style="list-style-type: none"> ▪ Submitted a proposal for Phase III of e-Library to CICT ▪ Conducted a presentation of Philippine e-Library project in Berlin Germany during the IFLA Second Presidential Meeting on Feb 21, 2008 ▪ Marketing of e-library resources was undertaken during librarians seminars and conferences. (Project Status as of February 2008)

	<ol style="list-style-type: none"> 5. Iloilo City Library 6. Laguna Provincial Library <p>CHED – SUCs</p> <ol style="list-style-type: none"> 1. Quirino State College in Diffun, Quirino 2. Bicol University in Legaspi City 3. Bukidnon State University in Malaybalay City 4. PUP in Sta Mesa, Manila 5. Aklan State University in Banga, Aklan 6. University of Southern Philippines in Davao City <ul style="list-style-type: none"> ▪ Deployment and installation of computer hardware, 3 the most, to each e-lib kiosk and activate link to Philippine e-Library portal ▪ Conduction of trainings for librarians and content builders. 				
<p>29. National Statistics Office – National Economic Development Authority – Unified Multi Purpose Identification (UMID) System Project</p> <p>Project Manager: Dir. Valentino C. Abuan</p>	<p>The project is in connection with Executive Order # 420, requiring all government agencies and government-owned and controlled corporations to streamline and harmonize the different government identification systems.</p> <p>All participating government instrumentalities shall issue their program members, constituents or clients a Common Reference Number (CRN) that shall be used by individuals in transacting with different government instrumentalities. It facilitates access to various government</p>	<p>March 2006 – February 2009</p>	<p>P 88,755,628.00 July 10, 2006</p>	<p>P88,755,728.00 (released to Philhealth from NSO)</p>	<ul style="list-style-type: none"> ▪ A MOA was finalized and signed by and among NSO, PhilHealth and NEDA for UM-ID Project. ▪ Piloting 5,000 employees from NEDA (500), NSO (1,000) and PHIC (3,500). NSO shall use the 2D Barcode Technology System while PHIC and NEDA considered for the SMART Card. ▪ On going data capturing. Data capture system includes demographics and biometrics system. <p><i>(Project Status as of December 2007)</i></p>

	<p>services like the provision of health and other social security benefits or the issuance of birth certificates, clearances, licenses or passports.</p> <p>Project Components:</p> <ol style="list-style-type: none"> 1. Establishment of a Common Reference Number (CRN) and the Central Verification and enrollment Agency (CVEA) Central Facility 2. System Development: <ul style="list-style-type: none"> ▪ Data Capture System ▪ Card Production System ▪ CRN Service Application System 3. Establishment of Gateways 4. Change Management 5. Hardware/Software Acquisition 				
<p>30. National Telehealth Center (UP Manila) – Design and Implementation of Buddy Works: Use of Telehealth Services in Community Partnership Programs (Buddy Works) Project</p> <p>Project Manager: Dr. Alvin B. Marcelo</p>	<p>The Buddy Works project is a web-based telehealth services portal that handles digital images and text-based consults in store-and-forward mode. It will also include SMS- and telephony-based components to leverage the extensive mobile and landline infrastructure deployed nationwide.</p> <p>This facility will provide health care services from a distance such as telemedicine, teleconsultation, and telementoring services. It is an alternative means of delivering expert health care to underserved communities and geographically remote areas where health care expertise is largely unavailable.</p>	<p>January 2005- December 2007</p>	<p>P 43,106,000.00 - Dec 6, 2004</p>	<p>P 25,788,168.81 (as of June 30, 2007, latest statement available from UP Mla. Accounting Office)</p>	<ul style="list-style-type: none"> ▪ Project completed. However, Buddy Works Portal www.telehealth.ph is still on going refinements. ▪ Project Terminal Report is for approval/signature. ▪ CICT conducted sites inspection at Eastern Visayas Regional Medical Center (EVRMC) in Tacloban City and at University of the Philippines-School of Health Sciences (UP-SHS), Palo, Leyte. Telereferral/ consultation at EVRMC and telementoring at UP-SHS were demonstrated and evaluated. <p><i>(Project Status as of January 2008)</i></p>

<p>31. Office of the Executive Secretary (OES) – Governance Monitoring System (GMS) Project</p> <p>Project Manager/OIC: Ms. Annabelle C. Ragsac</p>	<p>The GMS project aims to develop an information system that will support the planning, policy and decision-making of the President and concerned senior government Officials.</p> <p>The project will also allow the conduct of a real-time performance assessment of the state of governance and performance of national government agencies and other key government instrumentalities. This will be made possible by establishing a Virtual Information Network that will interconnect the system with key NGAs such as DBM, NEDA, NSCB, PMS, DILG and DND to facilitate information and resource sharing.</p> <p>The project should also involve development of a comprehensive database system that will serve as the repository of pertinent data, laws, socio-economic indicators, comparative statistics, news monitors and disaster reports, as well as capacity building and hands-on technical training for the potential systems including database and network administration.</p> <p>It will also allow the President to monitor and assess the status of implementation of the President's priority programs and projects</p>	<p>Jan – Dec 2006</p>	<p>P 10.00 M - Dec 10, 2004</p>	<p>P 9,451,990.82 + P 211,848.00 (budget allocated but items not yet delivered)</p> <p>Total: P 9,663,838.82</p>	<p>Upgrading of IT operational needs in the Presidential Situation Room (PSR)</p> <ul style="list-style-type: none"> Acquired and installed HW/SW requirements to upgrade the IT operational needs at Presidential Situation Room (PSR) <p>Development and deployment of GMS</p> <ul style="list-style-type: none"> The 10-pt Program Monitoring Module and the Other Governance Measures Monitoring System will interface with the Knowledge Management Center (KMC) project of the PMS, while the Governance Performance Measurement System is no longer part of the project since this is part of the LGUIP project of DILG. On-going development of General Data Repository System and Defense & Security Monitoring System by Geodata Systems Technology, Inc. Both systems are GIS-enabled. On-going testing of beta version of the customized Governance Monitoring System at PSR. <p>Establishment of Virtual Information network between PSR and key government agencies</p> <ul style="list-style-type: none"> Installed structured cabling and telephone system at Data Center in Malacañang Park. Free-space optic equipment for wireless connectivity between PSR and Data Center in Malacañang Park is now established. <p>Human Retooling/ICT Capability Build-up</p> <ul style="list-style-type: none"> Geodata Systems Technology, Inc conducted GIS Training for PSR staff.
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	<p>particularly those included in the 10 Point Agenda.</p> <p>PROJECT TARGET:</p> <ol style="list-style-type: none"> 1. Development and deployment of GMS <ul style="list-style-type: none"> ▪ 10-Pt Program Monitoring System ▪ Other Governance Measures Monitoring System ▪ General Data Repository System ▪ Defense and Security Monitoring System 2. Upgrading of the Information Technology Operational Needs of the Presidential Situation Room (PSR) 3. Establishment of the Virtual Information Network between PSR and key government agencies 4. Human Retooling 				<ul style="list-style-type: none"> • Completed ICT trainings for PSR staff at Mannasoft/New Horizons and CAL/Informatix. • Other ICT trainings shall be provided by NCI. <p><i>(Project Status as of December 2007)</i></p>
32. Office of the President – Philippine Cyberspace Security System Project Manager					
33. Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA) –	<p>The PICWIN project seeks to establish a wider dissemination scheme by putting up an interactive-based weather-related information system.</p> <p>The main communication part of</p>		P 25,900,000.00 - Nov 2, 2004	<p>P 16.20 M - for DBM-PS</p> <p>P 9.20 M - for ASTI</p> <p>Total: P 25.40 M</p>	<p>Provision of an Interactive Weather Information Network for Emergency Managers (IWIN-FEM)</p> <ul style="list-style-type: none"> ▪ SMS-based weather information thru cellular phones is now fully operational. <p>Establishment of an Integrated Super</p>

<p>Interactive Climate and Weather Information Network (PICWIN) Project</p> <p>Project Manager: Dr. Alan L. Pineda</p>	<p>this project is utilizing the cellular technology to promote PAGASA data and information traffic, including graphical details of weather satellites and radars.</p> <p>Project Components/Targets:</p> <ul style="list-style-type: none"> ▪ Provision of an Interactive Weather Information Network for Emergency Managers (IWIN-FEM) ▪ Establishment of an Integrated Super Computing System (ISCS) for national digital forecasting of weather, climate and floods ▪ Provision of a Cellular-phone-based Meteorological Telecommunication (CMBT) Back-up 				<p>Computing System (ISCS)</p> <ul style="list-style-type: none"> ▪ Cluster computing system is fully operational <p>Provision of a Cellular-phone-based Meteorological Telecommunication (CMBT) Back-up</p> <ul style="list-style-type: none"> ▪ Cellular-based data transmission is fully operational <p>PICWIN Project Terminal Report</p> <ul style="list-style-type: none"> ▪ On-going preparation of PICWIN project Terminal Report <p><i>(Project Status as of October 2007)</i></p>
<p>34. Philippine Council for Industry and Energy Research and Development (PCIERD) – One-Stop Information Shop for Mature Technologies in the Philippines (OSIST) Project</p> <p>Project Director: Dir. Raul C. Salubarse</p> <p>Project Manager: Ms. Arlene A. Romasanta</p>	<p>The Project will provide a compendium of mature technologies. It will be made available on-line over the web for potential technology adopters and investors. This will serve as a guide in choosing which technology is best for their specific needs. Interactive mechanisms will also be included in the web to support technology transfer related services.</p> <p>The main objective is to establish an internet-based service to promote DOST assisted/monitored technologies and provide technical assistance to the business community/ various stakeholders in</p>	<p>March 2008</p>	<p>P 20.00 M - Dec 29, 2003 (from the NCC e-Government Portal Project)</p>	<p>P 16,830,573.00 (total expenditures)</p> <p>P 920,000.00 (accounts payable)</p>	<p>Development of the OSIST Website and Establishment of a Compendium of Mature Technologies</p> <ul style="list-style-type: none"> ▪ Facilitated consultants for the enhancement of the OSIST website. ▪ Pilot tested of e-payment system using mobile wallet Globe (G-Cash) ▪ PCIERD with partner agencies uploaded 254- technology information in the Content Management System. <p>IT Infrastructure Setup</p> <ul style="list-style-type: none"> ▪ PCIERD IT infrastructure set-up is fully accomplished/completed <p>Manpower Capability Building and Promotion of the Project</p> <ul style="list-style-type: none"> ▪ Conducted trainings for partners and RDIs

<p>Officer-In-Charge: Mr. Albert G. Mariño</p>	<p>order to increase and attract investment on said technologies.</p> <p>This project is part of the e-Government Portal Project of the National Computer Center.</p> <p>Project components:</p> <ol style="list-style-type: none"> 1. Development of a website and establishment of a compendium of Mature Technologies 2. IT Infrastructure set-up 3. Manpower Capability Building 4. Promotion of the project 				<ul style="list-style-type: none"> ▪ Conducted Promotion of OSIST project in regions II, CAR, IV, IX and I. <p><i>(Project Status as of January 2008)</i></p>
<p>35. Philippine Overseas Employment Administration (POEA) – OFW e-Link Project</p> <p>Project Manager Deputy Admin. Carmelita S. Dimzon</p>	<p>The OFW e-Link Project is based on the systematic grouping of all the OFW transaction processing available at the POEA office and its 14 related service agencies of government, namely:</p> <ul style="list-style-type: none"> - Contract processing - Credential processing - Authentication - Passport processing <p>Components/Major Systems:</p> <ol style="list-style-type: none"> 1. POEA-MIAA-BI OFW Deployment System <ol style="list-style-type: none"> a. POEA-BI Segment b. POEA-MIAA OFW Terminal Fee Segment 2. Electronic Automation of the Passport Processing for Land-based OFWs 3. Electronic Automation of the SIRB Application for Sea-based OFWs 4. Electronic Automation for a 	<p>Nov 5, 2005 – May 2007</p>	<p>P 72,919,000.00 - Dec 29, 2003</p>	<p>P 72.9M</p>	<p>Phase 1 – OFW Deployment System</p> <ul style="list-style-type: none"> ▪ Memorandum of Understanding (MOU) with MIAA and BI were already signed. ▪ Completed system roll-out at POEA-Labor Assistance Counter (LAC), MIAA Terminal Fee Counter, and Immigration counters at NAIA Terminal 1 <p>Phase 2 – Online Passporting System</p> <ul style="list-style-type: none"> ▪ MOU with NSO was already signed. ▪ Scheduled meeting with MARINA. ▪ Resolved connectivity issues with service provider. <p>Phase 3 – Online Credential Application/ Verification</p> <ul style="list-style-type: none"> ▪ Drafting supplemental MOU with PRC and NBI as well as with TESDA, MTC, NTC <p>POEA-Data Center</p> <ul style="list-style-type: none"> ▪ Negotiated contract with a government corporation is being pursued. ▪ Schedule meeting with DBM-PS

	Credentialing System for the Land-based and Sea-based OFWs 5. POEA Information Technology Operational Needs				(Project Status as of October 2007)
36. Presidential Management Staff (PMS) – Cabinet Information Network (CABINET) Project Project Manager: Ms. Rosalinda V. Hulguin	<p>The CABINET Secure Intranet Portal Project is a part of the eGov Portal of the National Computer Center (NCC). The project is an information system that is designed to provide a fast, reliable and secure platform where the President and the cabinet members can interact and exchange information online.</p> <p>It shall feature a messaging system for the issuance, response, and tracking of President directives. It also serves as a knowledge base of past directives, minutes of the cabinet meetings and presentation materials.</p> <p>The system shall be available 24x7 and will be accessible globally. As an electronic interface containing content of high-confidentiality, it shall not be made available to the public.</p> <p>Project Components:</p> <ul style="list-style-type: none"> ▪ Application Development, Security Solutions & Support Services. ▪ Hardware acquisition/ deployment. ▪ Infrastructure/Civil Works 	July 2005-Aug. 2007	P 12.00 M - Dec. 29, 2003 (from the NCC e-Government Portal Project)	P 23,564.73	<p>Lot 1: Application Development, IT Security Solutions, Operating System and Other Support Services</p> <ul style="list-style-type: none"> ▪ Uploaded Memo Statistics feature in Cab-I-Net portal. <p>Lot 2: Hardware Requirements</p> <ul style="list-style-type: none"> ▪ Hardware requirements delivery completed ▪ For deployment to OP-ICTO upon completion of Lot 1 <p>Lot 3: Civil Works (to include: Cabling, installation of Fire Suppression System, Proximity Access Control, and Emergency Lighting System)</p> <ul style="list-style-type: none"> ▪ Civil works components completed and accepted. <p>(Project Status as of February 2008)</p>

<p>37. Presidential Management Staff (PMS) – Knowledge Management Center (KMC) Project Phase 1</p> <p>Project Manager: Ms. Rosalinda V. Hulguin</p>	<p>The KMC Project is a consolidation of pertinent information for effective governance by the Office of the President and one of its knowledge repositories, the Presidential Management Staff. It is the integral part of the OP Executive Information System (OPEIS) and aligned with the NCC-approved Joint Information Systems Strategic Plan (ISSP) of the OP and PMS.</p> <p>Generally, it aims to enhance the decision-making capabilities of the President, with “CSW-standard” inputs and recommendations from OP/PMS officials and staff, based on timely, reliable, accurate and comprehensive information. It will encourage collaboration and sharing of knowledge across OP and PMS Offices, other government agencies, and the general public via a web-based capability. Security rules will be incorporated to ensure that confidential and sensitive information are accessible only to authorized individuals.</p> <p>The KMC Project Phase 1 is composed of the following components:</p> <p><u>Web-based Application Systems</u></p> <ul style="list-style-type: none"> ▪ Programs and Directives Management System ▪ Presidential Appointees Information System ▪ TxtGMA SMS-based 	<p>December 2004 – October 2007</p>	<p>P 55.30 M - Nov 2, 2004</p>	<p>P 34,531,585.67</p>	<p>Lot 1 – Audio-Visual Equipment Upgrade:</p> <ul style="list-style-type: none"> ▪ Completed <p>Lot 2 – Audio-Visual Equipment Upgrade</p> <ul style="list-style-type: none"> ▪ On going review/evaluation of proposals for Mini DV VCR by DBM-PS <p>Lot 3 – Applications Development (Web-based Applications)/ Servers/ Courseware/ Fire Suppression/ Environmental Control/ Switches and Access Control/ Comfort-type Air conditioners/ UPS</p> <ul style="list-style-type: none"> ▪ On going web application customization; server and application builder installation 100% completed; awaits delivery of courseware for CBT (Lot 3A) ▪ Completed installation and testing: Fire Suppression System (Lot3B); Climate Control System (Lot 3C); Switches and Access Points (Lot 3D) and Comfort-type air conditioners (Lot 3E) ▪ On going mobilization: Power System and Rack Enclosures (Lot 3F) <p>Lot 4: Structured Cabling System, Access Control, Office Partitions and Furniture System</p> <ul style="list-style-type: none"> ▪ 99% completed installation and testing: Structured Cabling system (Lot 4A). ▪ 97.80% completed in the construction of the Network Operations Center: civil works, access control and furniture system (Lot 4B). <p><i>(Project Status as of February 2008)</i></p>
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	<ul style="list-style-type: none"> ▪ Messaging System Upgrade ▪ Knowledge Center and Virtual Discussion Group ▪ Presidential Dashboards <p><u>Infrastructure Component</u></p> <ul style="list-style-type: none"> ▪ Network Operations Center ▪ Audio Visual HW and SW Upgrade ▪ Computer-based Training Facility ▪ IT Security Solutions <p><u>Other Support Services</u></p> <ul style="list-style-type: none"> ▪ Training and Technology Transfer ▪ Change Management ▪ Disaster Recovery ▪ Inter-agency Propagation Plan ▪ Hardware Maintenance 				
<p>38. Securities and Exchange Commission (SEC) – SEC-iReport Project</p> <p>Project Manager: Dir. Virgilio Salentes</p>	<p>The SEC-iReport is a collective and comprehensive system architecture that encompasses the totality of SEC's mandated functions, namely company registration, licensing of capital market participants and/or instruments, monitoring, regulation and info dissemination. In this respect, the SEC-iReport project is integrated with the existing SEC-iRegister system.</p> <p>Technically, the SEC-iReport is both an intranet-based compliance monitoring, enforcement and agency operating system; and an internet-based reporting and response system. It is composed</p>		P 86,866,000.00 - Jan 19, 2004	P 85,409,852.56	<ul style="list-style-type: none"> ▪ SEC i-View module – Operational with P1.8M monthly production from users who prints/downloads company information Payment is made thru prepaid cards. ▪ Completed system development: Paper Submission Module and ePMS (Cashiering) Module ▪ On going User Acceptance Test (UAT) <ul style="list-style-type: none"> - Reverse Search and SEC File manager (Registration & Licensing Information System) ▪ On going development: <ul style="list-style-type: none"> - SEC i-MoDe - Online Submission - SEC ePortfolio - SEC Financial System ▪ On going bidding activities for servers and network equipment co-location services

	<p>of five (5) interlinked information systems, namely:</p> <ol style="list-style-type: none"> 1. Information Management and Dissemination Info System also known as SEC I-View; 2. Registration and Licensing Information System (CLRIS); 3. Compliance Monitoring and Evaluation System, also known as the SEC I-MoDe (Integrated Monitoring Devices); 4. Strategic Information System also known as Executive Portfolio (ePortfolio); and 5. Financial and Administrative IS 				<p>for SEC i-Report and i-Register. <i>(Project Status as of December 2007)</i></p>
39. Senate – ICT Infrastructure Upgrade, Technical Training and Wireless Internet Connection					
<p>40. Telecommunications Office (TelOf-CICT) – Community e-Center (CeC) Project</p> <p>Project Manager: Engr. Dominador C. Garabiles</p>	<p>The Community e-Center project aims to provide the general public with affordable access to a variety of information and communication services such as, internet, email, fax, VOIP, distance learning and other online community-based services.</p> <p>Project Target:</p> <ul style="list-style-type: none"> ▪ Establishment of Community e-Centers (CeCs) to 111 sites/locations nationwide <p>Project Components:</p>	Aug 2004 – Aug 2006	P 95,918,000.00 - Aug 17, 2004	P 85,586,932.75	<ul style="list-style-type: none"> ▪ Completed the delivery of CeC equipment to 120 sites. The original target number of CeCs to be installed is 111, but as the project progresses there have been adjustments in the target to accommodate requests for installation of CeCs in other areas not originally covered by the project. ▪ Completed the repair/civil works of existing stations for the eCenter equipment ▪ Partially completed the basic computer training, community preparation and

	<ol style="list-style-type: none"> 1. Communications Facilities <ol style="list-style-type: none"> a. PC router/server b. PC workstations c. Colored printer d. Scanner e. Fax machine To be deployed in selected CeCs: f. Multi-media projector g. Copier h. Digital camera 2. Advocacy, Training and Community Preparation 3. Civil Works 4. Marketing and Promotion 				<p>advocacy.</p> <p><i>(Project Status as of January 31, 2007)</i></p>
41. TESDA – Establishment and Implementation of e-TESDA					